

# RECEIVED

AUG 26 2014

State of Kansas  
City

2015

SHAWNEE COUNTY CLERK

## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Topeka

- Attest that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2015			2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	90,924,879	25,138,290	24,615
Debt Service	10-113	8	24,430,765	14,649,280	14,344
Library	12-1220	8			
Special Liability	75-6110	9	1,531,241	789,525	.774
Special Highway	KSA 12-1, 119	10	6,515,292		
Special Alcohol and Drug	KSA 79-41A04	10	600,000		
Alcohol & Drug Safety	Administrative	11	58,401		
Law Enforcement	City Code 2-334	11	550,000		
Transient Guest Tax	Charter Ord 69	12	2,463,358		
Retirement Reserve	Administrative	12	900,000		
KP&F Rate Equalization	Administrative	13	300,000		
Neighborhood Revitalization	KSA 12-17, 114	13	150,000		
Historical Asset Tourism	City Code 2-331	14	149,038		
Half Cent Sales Tax (JEDO)	Administrative; Interlocal Agree	14	8,487,958		
Half Cent Sales Tax (Street)	min; City Code Section 138	15	16,370,047		
Tax Increment Financing	KSA 12-1775 (b)(2)	15	192,450		
Court Technology	City Code 3.25.170	16	45,000		
Community Development	Ordinance 19722	17	262,210		
Employee Separation	Administrative	16	1,000,000		
Downtown Improvement	Ordinance #17546, #17505	17	186,276		
Combined Utilities	City Code Chapter 146, Article	18	78,889,271		
Public Parking	KSA 13-1379	19	3,106,817		
Facilities	Administrative	20	1,466,652		
IT	City Code Section 2-144	21	3,460,732		
Fleet	Ordinance #15665	22	1,907,545		
Non-Budgeted Funds-A		23	12,697,065		
<b>Totals</b>		XXXXXX	256,644,996	40,577,095	39,733
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		24	-1,023,041,235		
Neighborhood Revitalization Rebate			1,021,286,924-TIF		
<b>Tax Levy for Other Agencies</b>					
Topeka Metro Transit Authority	Charter Ord 113	9	4,779,625	4,572,086	4,200 ✓
Assisted by: 4.8					

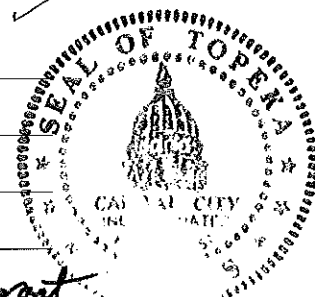
Address:

Email:

Attest: Oct 23 2014  
County Clerk

ATTEST: Governing Body

Branda Younger  
CITY CLERK



City of Topeka

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 40,775,484
2. Debt service levy in 2014 budget	- \$ 14,365,796
3. Tax levy excluding debt service	\$ 26,409,688

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 15,235,759	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 27,977,776	
5b. Personal property 2013	- 38,564,127	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014:	36,698,685	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	51,934,444	
9. Total estimated valuation July 1, 2014	1,021,158,406	
10. Total valuation less valuation adjustment (9 minus 8)	969,223,962	
11. Factor for increase (8 divided by 10)	0.05358	
12. Amount of increase (11 times 3)	+ \$ 1,415,124	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 27,824,812	
14. Debt service levy in this 2015 budget	14,649,280	
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	42,474,092	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 396,145	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 42,870,237	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Topeka

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	25,613,191	2,365,917	11,925	16,968
Debt Service	14,365,796	1,326,983	6,688	9,517
Library				
Special Liability	796,497	73,573	371	528
TOTAL	40,775,484	3,766,473	18,984	27,013

County Treas Motor Vehicle Estimate 3,766,473  
County Treasurers Recreational Vehicle Estimate 18,984  
County Treasurers 16/20M Vehicle Estimate 27,013

Motor Vehicle Factor 0.09237  
Recreational Vehicle Factor 0.00047  
16/20M Vehicle Factor 0.00066





## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
Fire Trucks	6/25/2010	120	3.97	2,899,123	2,105,853	266,864	277,459
Brown Bear Composter	5/26/2011	56	2.72	425,029	213,446	69,225	71,131
Police Cars	12/7/2012	36	1.086	870,000	583,125	289,989	293,136
Police Cars	12/6/2013	36	1.079	870,000	870,000	286,878	289,989
ERP Software & Installation	9/1/2007	60	3.83	3,857,239	619,159	619,159	0
<b>Totals</b>					<b>4,391,583</b>	<b>1,532,115</b>	<b>931,715</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

[illegible]



Total Expenditure/Non-Appr Balance	90,924,879
Tax Required	24,377,706
Delinquent Comp Rate: 3.1%	760,584
Amount of 2014 Ad Valorem Tax	25,138,290

City of Topeka

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
City Council			
Salaries	268,512	291,073	261,982
Contractual	27,587	19,620	20,568
Commodities	836	860	860
Capital Outlay			
Total	296,934	311,553	283,410
Mayor			
Salaries	97,074	103,630	81,157
Contractual	20,079	28,853	37,175
Commodities	1,548	1,703	1,703
Capital Outlay			
Total	118,701	134,186	120,035
Executive			
Salaries	637,391	951,134	961,625
Contractual	236,707	245,073	252,952
Commodities	8,834	100,760	108,445
Capital Outlay			
Total	882,932	1,296,967	1,323,022
Finance			
Salaries	1,501,665	1,685,320	1,720,400
Contractual	538,625	490,961	488,439
Commodities	26,832	11,600	12,700
Capital Outlay	16,576		
Total	2,083,699	2,187,881	2,221,539
City Attorney			
Salaries	966,618	943,618	956,803
Contractual	143,924	166,175	168,762
Commodities	24,275	31,140	28,800
Capital Outlay			
Total	1,134,818	1,140,932	1,154,365
Human Resources			
Salaries	639,756	650,546	648,959
Contractual	259,605	324,186	326,354
Commodities	22,954	27,650	28,000
Capital Outlay			
Total	922,315	1,002,382	1,003,313
Municipal Court			
Salaries	1,236,514	1,362,418	1,371,297
Contractual	419,258	450,995	453,433
Commodities	16,387	9,200	11,097
Capital Outlay			3,000
Total	1,672,158	1,822,613	1,838,826
Fire			
Salaries	21,639,544	22,917,833	23,485,799
Contractual	1,852,907	2,272,421	2,302,609
Commodities	565,428	658,116	598,736
Capital Outlay	47,103	58,803	58,803
Total	24,104,982	25,907,173	26,445,947
Page Total	31,216,538	33,803,686	34,390,458

(Note: Should agree with general sub-totals.)

Page No. 2

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Police			
Expenditures:			
Salaries	28,045,446	31,541,905	31,833,955
Contractual	4,047,262	4,088,544	4,145,264
Commodities	1,284,757	1,750,619	1,523,697
Capital Outlay	350,272	642,936	900,000
Total	33,727,738	38,024,004	38,402,916
Public Works			
Expenditures			4,770,276
Salaries	4,506,688	4,682,950	3,296,800
Contractual	2,748,526	3,437,868	195,588
Commodities	135,357	199,977	(563,680)
Capital Outlay	(609,205)	(548,345)	
Total	6,781,366	7,772,450	7,698,983
Park and Recreation			
Expenditures			
Salaries	634		
Contractual	3,554,434	2,066,744	1,522,424
Commodities	59		
Total	3,555,127	2,066,744	1,522,424
Zoo			
Salaries	1,219,995	1,162,077	1,215,874
Contractual	884,164	794,342	858,599
Commodities	254,940	256,921	257,130
Capital Outlay	76,073	69,141	18,500
Total	2,435,172	2,282,481	2,350,102
Planning			
Salaries	671,729	699,367	720,320
Contractual	130,510	135,777	130,506
Commodities	8,007	6,650	6,247
Capital Outlay			
Total	810,246	841,794	857,073
Cemeteries			
Expenditures	165,327	170,000	170,000
Total	165,327	170,000	170,000
City Grants			
Expenditures	479,076	404,076	514,097
Total	479,076	404,076	514,097
Franchise Fee Program			
Expenditures	78,367	100,101	100,100
Total	78,367	100,101	100,100
Page 2 Total	48,032,420	51,661,649	51,615,696

(Note: Should agree with general sub-totals.)

Page No. 3

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
HND Program Delivery			
Expenditures:	84,323	227,888	181,021
Total	84,323	227,888	181,021
Topeka Performing Arts Center			
Contractual	383,719	341,949	424,359
Total	383,719	341,949	424,359
Prisoner Care			
Contractual	811,868	1,055,720	1,000,000
Total	811,868	1,055,720	1,000,000
Unsafe Structures			
Contractual			
Total	0	0	0
Inmate Program			
Contractual			
Total	0	0	0
Non-Department			
Expenditures	506,682	(336,691)	854,794
Contingency			2,458,552
Total	506,682	(336,691)	3,313,347
Page Total 1	31,216,538	33,803,686	34,390,458
Page Total 2	48,032,420	51,661,649	51,615,696
Page Total 3	1,786,592	1,288,866	4,918,726
Page Grand Total	81,035,550	86,754,202	90,924,879

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	4,936,936	3,853,897	3,318,114
Receipts:			
Ad Valorem Tax	10,353,054	14,365,796	XXXXXXXXXXXX
Delinquent Tax	349,001	300,000	300,000
Motor Vehicle Tax	1,290,131	911,383	1,326,983
Recreational Vehicle Tax			6,688
16/20M Vehicle Tax			9,517
PILOT IRB	69,874	69,000	69,000
Sales Tax JEDO	3,241,300	3,240,650	3,247,450
Sales Tax Heartland Park	61,895	62,514	63,139
Slate Heartland Park	141,856		
Transfer from Capital Projects	685,873	183,286	192,450
Special Assessment	1,860,171	2,253,435	2,000,000
Refunding Bonds	20,254,719		
Interest on Idle Funds	11,986	25,000	25,000
Miscellaneous	92,943		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,412,802</b>	<b>21,411,064</b>	<b>7,240,227</b>
<b>Resources Available:</b>	<b>43,349,738</b>	<b>25,264,961</b>	<b>10,558,341</b>
Expenditures:			
Principal Payments	14,116,860	16,786,698	16,546,707
Interest Payments	4,926,409	5,136,649	4,817,268
Cost of Issuance	71,990		
Other Costs	259,574	23,500	45,000
Refunding Bonds	19,800,402		
Other Funding Costs	20,607		3,021,790
Retirement Reserve Bond Payment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,495,841</b>	<b>21,946,847</b>	<b>24,430,765</b>
<b>Total Expenditures</b>	<b>3,853,897</b>	<b>3,318,114</b>	<b>XXXXXXXXXXXX</b>
Unencumbered Cash Balance Dec 31	21,604,007	22,587,983	24,430,765
2013/2014/2015 Budget Authority Amount:			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,430,765
		Tax Required	13,872,424
		Delinquent Comp Rate: 5.6%	776,856
		Amount of 2014 Ad Valorem Tax	14,649,280

See Tab A

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Library</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>XXXXXXXXXXXX</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.1%	0
		Amount of 2014 Ad Valorem Tax	0

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	769,429	891,609	689,132
Receipts:			
Ad Valorem Tax	736,383	796,497	XXXXXXXXXXXXXXX
Delinquent Tax	8,451		
Motor Vehicle Tax	32,480	64,568	73,573
Recreational Vehicle Tax			371
16/20M Vehicle Tax			528
IRB PII,OT	4,970	2,000	2,000
Other	6,593		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>788,879</b>	<b>863,065</b>	<b>76,472</b>
<b>Resources Available:</b>	<b>1,558,308</b>	<b>1,754,674</b>	<b>765,604</b>
Expenditures:			
Personnel	267,151	266,391	278,814
Contractual	394,924	793,151	731,427
Commodities	4,624	6,000	6,000
Capital Outlay			515,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>666,699</b>	<b>1,065,542</b>	<b>1,531,241</b>
Unencumbered Cash Balance Dec 31	891,609	689,132	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,256,632	996,490	1,531,241
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,531,241
Tax Required			765,637
Delinquent Comp Rate: 3.1%			23,888
Amount of 2014 Ad Valorem Tax			789,525

See Tab C

Adopted Budget TMTA	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	3,983,842	4,582,302	XXXXXXXXXXXXXXX
Delinquent Tax	111,165		
Motor Vehicle Tax	422,760	316,878	345,872
Recreational Vehicle Tax			
16/20M Vehicle Tax			
IRB Payment	26,888		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,544,654</b>	<b>4,899,180</b>	<b>345,872</b>
<b>Resources Available:</b>	<b>4,544,654</b>	<b>4,899,180</b>	<b>345,872</b>
Expenditures:			
Payment to TMTA	4,544,654	4,899,180	4,779,625
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,544,654</b>	<b>4,899,180</b>	<b>4,779,625</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	4,652,393	0	4,779,625
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,779,625
Tax Required			4,433,753
Delinquent Comp Rate: 3.1%			138,333
Amount of 2014 Ad Valorem Tax			4,572,086

See Tab C

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,050,147	2,020,794	1,497,421
Receipts:			
State of Kansas Gas Tax	3,310,527	3,339,370	3,290,140
County Transfers Gas	2,464,390	2,360,800	2,112,266
Link Maintenance	16,393	16,404	16,404
Service Fees	96,000		
Sale of Property	49,369		
Inmate Program Income		204,800	357,000
Other			-152,200
Interest on Idle Funds			
Miscellaneous	96,872	126,584	126,584
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,033,552</b>	<b>6,047,958</b>	<b>5,750,194</b>
<b>Resources Available:</b>	<b>8,083,699</b>	<b>8,068,752</b>	<b>7,247,615</b>
Expenditures:			
Personnel	2,579,522	2,945,432	2,941,318
Contractual	1,699,086	1,796,337	1,899,173
Commodities	1,310,557	1,279,562	1,277,001
Capital	473,741	550,000	397,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,062,905</b>	<b>6,571,331</b>	<b>6,515,292</b>
Unencumbered Cash Balance Dec 31	2,020,794	1,497,421	732,323
2013/2014/2015 Budget Authority Amount:	5,981,941	6,334,049	6,515,292

See Tab A

See Tab C

**Adopted Budget**

Special Alcohol and Drug	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	373,984	316,405	241,405
Receipts:			
Liquor Tax	523,395	525,000	520,045
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>523,395</b>	<b>525,000</b>	<b>520,045</b>
<b>Resources Available:</b>	<b>897,378</b>	<b>841,405</b>	<b>761,450</b>
Expenditures:			
Grant to Outside Agencies	580,973	600,000	600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>580,973</b>	<b>600,000</b>	<b>600,000</b>
Unencumbered Cash Balance Dec 31	316,405	241,405	161,450
2013/2014/2015 Budget Authority Amount:	600,000	600,000	600,000

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Alcohol & Drug Safety	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	308,812	322,917	336,237
Receipts:			
Court Fees	74,701	75,500	74,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>74,701</b>	<b>75,500</b>	<b>74,800</b>
<b>Resources Available:</b>	<b>383,513</b>	<b>398,417</b>	<b>411,037</b>
Expenditures:			
Personnel	54,045	56,181	51,067
Contractual	3,595	3,300	4,334
Commodities	2,956	2,700	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>60,595</b>	<b>62,181</b>	<b>58,401</b>
Unencumbered Cash Balance Dec 31	322,917	336,237	352,636
2013/2014/2015 Budget Authority Amount:	61,731	62,182	58,401

**Adopted Budget**

Law Enforcement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	920,798	1,538,971	1,227,582
Receipts:			
Revenue	948,881	321,500	276,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>948,881</b>	<b>321,500</b>	<b>276,500</b>
<b>Resources Available:</b>	<b>1,869,679</b>	<b>1,860,471</b>	<b>1,504,082</b>
Expenditures:			
Contractual	209,972	632,889	468,000
Commodities	105,444		82,000
Capital	15,291		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>330,708</b>	<b>632,889</b>	<b>550,000</b>
Unencumbered Cash Balance Dec 31	1,538,971	1,227,582	954,082
2013/2014/2015 Budget Authority Amount:	550,000	550,000	550,000

See Tab C



City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Transient Guest Tax</b>			
Unencumbered Cash Balance Jan 1	329,942	-87,330	0
Receipts:			
Transient Guest Tax	2,000,349	2,002,749	2,002,749
Transient Guest Tax-Sunflower Soccer		333,791	333,791
Other			126,818
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,000,349</b>	<b>2,336,540</b>	<b>2,463,358</b>
<b>Resources Available:</b>	<b>2,330,291</b>	<b>2,249,210</b>	<b>2,463,358</b>
Expenditures:			
Visit Topeka	1,403,152	1,104,084	1,487,054
Grants Other Agencies	461,763		
League of Municipalities	0		
Neighborhood Academic & Athletic Assoc.	0		
Transfer to Sunflower Soccer Special Assessm	0	648,223	333,791
Railroad Heritage (Grt Overland St)	94,000	94,000	94,000
Riverfront Park	106,000	106,000	106,000
Historic Preservation Fund	115,000	115,000	149,438
Transfer to Parks and Recreation Fund	0		
Way Finding Signs	0		
Transfer to General Fund (Zoo)	200,000	181,903	200,000
Admin Fees	37,707		
Miscellaneous			93,075
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,417,622</b>	<b>2,249,210</b>	<b>2,463,358</b>
Unencumbered Cash Balance Dec 31	-87,330	0	0
2013/2014/2015 Budget Authority Amount:	2,145,000	2,500,000	2,463,358

See Tab A

See Tab B

See Tab D

See Tab E

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Retirement Reserve</b>			
Unencumbered Cash Balance Jan 1	-308,439	205,521	872,221
Receipts:			
Fees from Departments	812,767	666,700	1,131,913
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>812,767</b>	<b>666,700</b>	<b>1,131,913</b>
<b>Resources Available:</b>	<b>504,328</b>	<b>872,221</b>	<b>2,004,134</b>
Expenditures:			
Personnel	298,807	0	900,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>298,807</b>	<b>0</b>	<b>900,000</b>
Unencumbered Cash Balance Dec 31	205,521	872,221	1,104,134
2013/2014/2015 Budget Authority Amount:	400,000	900,000	900,000

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget KP&F Rate Equalization	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,250,443	1,081,493	781,493
Receipts:			
Interest on Idle Funds	-1,483		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
	-1,483	0	0
<b>Total Receipts</b>			
<b>Resources Available:</b>	<b>1,248,960</b>	<b>1,081,493</b>	<b>781,493</b>
Expenditures:			
Retirement Spike Payment	167,466	300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>167,466</b>	<b>300,000</b>	<b>300,000</b>
Unencumbered Cash Balance Dec 31	1,081,493	781,493	481,493
2013/2014/2015 Budget Authority Amount:	400,000	300,000	300,000

**Adopted Budget**

Neighborhood Revitalization	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	210,932	249,387	134,387
Receipts:			
NRA	38,455	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	38,455	35,000	35,000
<b>Total Receipts</b>			
<b>Resources Available:</b>	<b>249,387</b>	<b>284,387</b>	<b>169,387</b>
Expenditures:			
Contractual Services	0	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	0	150,000	150,000
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31	249,387	134,387	19,387
2013/2014/2015 Budget Authority Amount:	235,000	150,000	150,000

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Historical Asset Tourism	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	164,857	265,378	224,100
Receipts:			
Transfer from Transient Guest	115,000	115,000	149,038
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>115,000</b>	<b>115,000</b>	<b>149,038</b>
<b>Resources Available:</b>	<b>279,857</b>	<b>380,378</b>	<b>373,138</b>
Expenditures:			
Grants	14,479	156,278	149,038
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,479</b>	<b>156,278</b>	<b>149,038</b>
Unencumbered Cash Balance Dec 31	265,378	224,100	224,100
2013/2014/2015 Budget Authority Amount:	115,000	115,000	149,038

See Tab C

**Adopted Budget**

Half Cent Sales Tax (JEDO)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-2,904,873	-752,028	3,745,472
Receipts:			
Sales Tax	8,321,528	8,000,000	8,487,958
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,321,528</b>	<b>8,000,000</b>	<b>8,487,958</b>
<b>Resources Available:</b>	<b>5,416,654</b>	<b>7,247,972</b>	<b>12,233,430</b>
Expenditures:			
Contracted Services	6,168,683	3,502,500	8,487,958
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,168,683</b>	<b>3,502,500</b>	<b>8,487,958</b>
Unencumbered Cash Balance Dec 31	-752,028	3,745,472	3,745,472
2013/2014/2015 Budget Authority Amount:	7,900,000	3,502,500	8,487,958

See Tab B

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Half Cent Sales Tax (Street)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,699,328	12,452,596	10,607,096
Receipts:			
Sales Tax	13,965,074	13,800,000	14,210,000
State	20,000		
Private Contributions	22,570	30,000	30,000
Interest on Idle Funds	-18,567		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,989,076</b>	<b>13,830,000</b>	<b>14,240,000</b>
<b>Resources Available:</b>	<b>27,688,404</b>	<b>26,282,596</b>	<b>24,847,096</b>
Expenditures:			
Projects	13,930,729	14,810,000	15,510,000
Personnel	152,722	165,500	159,879
Contractual	1,150,722	700,000	700,168
Commodities			
Capital Outlay	1,636		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,235,808</b>	<b>15,675,500</b>	<b>16,370,047</b>
Unencumbered Cash Balance Dec 31	12,452,596	10,607,096	8,477,049
2013/2014/2015 Budget Authority Amount:	13,694,651	15,675,502	16,370,047

**See Tab A**

Adopted Budget

<b>Tax Increment Financing</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	307,516	165,112	192,487
Receipts:			
Eastgate	44,200	20,000	20,000
College Hill	171,295	180,000	215,495
Interest on Idle Funds	-226		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>215,269</b>	<b>200,000</b>	<b>235,495</b>
<b>Resources Available:</b>	<b>522,785</b>	<b>365,112</b>	<b>427,982</b>
Expenditures:			
Debt Service Payments	356,625	152,625	192,450
Other	1,048	20,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>357,673</b>	<b>172,625</b>	<b>192,450</b>
Unencumbered Cash Balance Dec 31	165,112	192,487	235,532
2013/2014/2015 Budget Authority Amount:	366,625	172,625	192,450

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Court Technology</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	87,345	125,046	120,046
Receipts:			
Municipal Court Fees	52,785	45,000	52,785
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>52,785</b>	<b>45,000</b>	<b>52,785</b>
<b>Resources Available:</b>	<b>140,130</b>	<b>170,046</b>	<b>172,831</b>
Expenditures:			
Contractual Services	15,084	50,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,084</b>	<b>50,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	125,046	120,046	127,831
2013/2014/2015 Budget Authority Amount:	70,000	50,000	45,000

**Adopted Budget**

<b>Employee Separation</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	4,458,508	3,858,508
Receipts:			
Bond Proceeds	4,965,410	0	0
Interest on Idle Funds	-6,262		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,959,148</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,959,148</b>	<b>4,458,508</b>	<b>3,858,508</b>
Expenditures:			
Personnel	432,281	600,000	1,000,000
Contractual	26,554		
Debt Service Costs	41,805		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>500,640</b>	<b>600,000</b>	<b>1,000,000</b>
Unencumbered Cash Balance Dec 31	4,458,508	3,858,508	2,858,508
2013/2014/2015 Budget Authority Amount:	600,000	600,000	1,000,000

City of Topeka

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Downtown Improvement</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	13,490	35,251	35,251
Receipts:			
BID Assessments	178,281	186,542	186,276
Sale of Property	2,010		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>180,291</b>	<b>186,542</b>	<b>186,276</b>
<b>Resources Available:</b>	<b>193,781</b>	<b>221,793</b>	<b>221,527</b>
Expenditures:			
Transfer to Downtown Topeka Inc	157,188	186,542	186,276
Other	1,342		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>158,530</b>	<b>186,542</b>	<b>186,276</b>
Unencumbered Cash Balance Dec 31	35,251	35,251	35,251
2013/2014/2015 Budget Authority Amount:	196,217	186,542	186,276

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Community Development</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,244	2,853	4,653
Receipts:			
Sales Tax	82,892	121,000	262,210
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>82,892</b>	<b>121,000</b>	<b>262,210</b>
<b>Resources Available:</b>	<b>84,136</b>	<b>123,853</b>	<b>266,863</b>
Expenditures:			
Payment to Developer	78,416	118,000	260,988
Other Funding Uses	2,867	1,200	1,222
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,283</b>	<b>119,200</b>	<b>262,210</b>
Unencumbered Cash Balance Dec 31	2,853	4,653	4,653
2013/2014/2015 Budget Authority Amount:	80,000	119,200	262,210

See Tab A



2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget</b>	<b>Prior Year Actual for 2013</b>	<b>Current Year Estimate for 2014</b>	<b>Proposed Budget Year for 2015</b>
<b>Public Parking</b>			
Unencumbered Cash Balance Jan 1	1,921,218	1,904,347	1,309,100
<b>Receipts:</b>			
User Fees	2,909,291	2,912,611	2,952,182
Fines	197,478	250,023	250,023
Misc	15,675		19,000
Interest on Idle Funds	4,477		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,126,922</b>	<b>3,162,634</b>	<b>3,221,205</b>
<b>Resources Available:</b>	<b>5,048,140</b>	<b>5,066,981</b>	<b>4,530,305</b>
<b>Expenditures:</b>			
Personnel	928,751	750,500	756,289
Contractual	1,019,119	1,694,658	1,441,797
Commodities	101,110	117,450	120,950
Debt Service	300,150	435,364	787,780
Depreciation	794,662	759,909	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,143,793</b>	<b>3,757,881</b>	<b>3,106,817</b>
Unencumbered Cash Balance Dec 31	1,904,347	1,309,100	1,423,489
2013/2014/2015 Budget Authority Amount:	3,275,592	3,757,881	3,106,817







**See Tab A**

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2015

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2013 is to be shown)

0

**Non-Budgeted Funds-A**

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Workers Comp Self Ins			Property & Vehicle Ins			Group Health Ins			Risk Management Res			Unemployment Ins		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	-1,639,225		Cash Balance Jan 1	817,536		Cash Balance Jan 1	2,282,338		Cash Balance Jan 1	801,674		Cash Balance Jan 1	89,794	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Fees for Services	1,480,234			606,507			10,691,991			2,432			126,780	
Interest	2,221						16,884							
Refunds & Recoveries				-141,209			32,894							
Other				161,295			6,310							
Total Receipts	1,482,455		Total Receipts	626,593		Total Receipts	10,748,078		Total Receipts	2,432		Total Receipts	126,780	
Resources Available:	-156,771		Resources Available:	1,444,129		Resources Available:	13,030,416		Resources Available:	804,106		Resources Available:	216,574	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Wages & Benefits	103,141													
Contractual Services	1,218,838			868,670			7,755,526			1,736			109,015	
Total Expenditures	1,321,978		Total Expenditures	868,670		Total Expenditures	7,755,526		Total Expenditures	1,736		Total Expenditures	109,015	
Cash Balance Dec 31	-1,478,749		Cash Balance Dec 31	575,460		Cash Balance Dec 31	5,274,890		Cash Balance Dec 31	802,370		Cash Balance Dec 31	107,560	
See Tab B														

**NOTICE OF BUDGET HEARING**

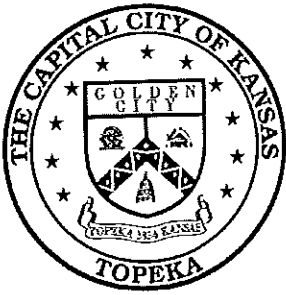
The governing body of  
**City of Topeka**  
will meet on August 12, 2014 at 6:00pm at City Council Chambers at 214 E Eighth Street for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Office of the City Clerk at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	81,035,550	24.146	86,754,202	24.960	90,924,879	25,138,290	24.617
Debt Service	39,495,841	10.915	21,946,847	13.999	24,430,765	14,649,280	14.346
Special Liability	666,699	0.777	1,065,542	0.777	1,531,241	789,525	0.773
Special Highway	6,062,905		6,571,331		6,515,292		
Special Alcohol and Drug	580,973		600,000		600,000		
Alcohol & Drug Safety	60,595		62,181		58,401		
Law Enforcement	330,708		632,889		550,000		
Transient Guest Tax	2,417,622		2,249,210		2,463,358		
Retirement Reserve	298,807				900,000		
KP&F Rate Equalization	167,466		300,000		300,000		
Neighborhood Revitalization			150,000		150,000		
Historical Asset Tourism	14,479		156,278		149,038		
Half Cent Sales Tax (JFDO)	6,168,683		3,502,500		8,487,958		
Half Cent Sales Tax (Street)	15,235,808		15,675,500		16,370,047		
Tax Increment Financing	357,673		172,625		192,450		
Court Technology	15,084		50,000		45,000		
Community Development	81,283		119,200		262,210		
Downtown Improvement	158,530		186,542		186,276		
Employee Separation	500,640		600,000		1,000,000		
Combined Utilities	61,099,615		65,406,215		78,889,271		
Public Parking	3,143,793		3,757,881		3,106,817		
Facilities	1,622,262		1,587,058		1,466,652		
IT	3,661,314		3,419,032		3,460,732		
Fleet	1,737,055		1,842,598		1,907,545		
Risk Funds	10,056,924		12,618,125		12,697,065		
Totals	234,970,310	35.838	229,425,756	39.736	256,644,996	40,577,095	39.736
Less: Transfers	7,690,165		4,663,223		6,371,237		
Net Expenditure	227,280,145		224,762,533		250,273,759		
Total Tax Levied	39,976,690		40,775,484		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	998,992,682		1,029,273,763		1,021,158,406		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	191,345,000		180,495,000		199,395,000		
Revenue Bonds	138,955,000		122,550,000		123,790,000		
Other	78,077,683		83,988,938		65,123,785		
Lease Purchase Principal	4,800,105		4,714,788		4,391,583		
Total	413,177,788		391,748,726		392,700,368		
*Tax rates are expressed in mills							
	2013 Actual	Mill Levy	2014 Expenditures	Mill Levy	2015 Budget Authority	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate
Metropolitan Transit Authority	4,544,654	4.200	4,589,737	4.200	4,779,625	4,289,282	4.200

City Official Title: City Clerk



# ***CITY OF TOPEKA***

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CITY CLERK  
City Hall, 215 SE 7<sup>th</sup> St., Room 166  
Topeka, KS 66603-3914  
(785) 368-3940

Brenda Younger, C.M.C.  
E-mail: [byounger@topeka.org](mailto:byounger@topeka.org)  
Fax: (785) 368-3943  
[www.topeka.org](http://www.topeka.org)

## **EXCERPT**

COUNCIL CHAMBER, Topeka, Kansas, Tuesday, August 12, 2014. The Councilmembers of the City of Topeka met in regular session at 6:00 P.M., with the following Councilmembers present: Councilmembers Hiller, Brown, Ortiz, Everhart, De La Isla, Manspeaker, Schwartz, Schmidt and Harmon -9. Mayor Larry E. Wolgast presided -1.

The following is an excerpt of the minutes from the meeting of the Councilmembers of the City of Topeka, Kansas held August 12, 2014 at 6:00 P.M.:

## **PUBLIC HEARING NOTICE**

A PUBLIC HEARING to obtain public input and answer questions and objections from taxpayers regarding the proposed 2015 City of Topeka Operating Budget was presented.

Doug Gerber, Administrative and Financial Services Director, briefly outlined the budget process which included the Council adopting priorities, public input sessions, online polls and Budget Committee meetings. He reported on June 24, 2014, the Budget Committee recommended to the full Council approval of the budget as amended and to keep the City's mill levy the same at 39.736 mills.

Mayor Wolgast moved to open the public hearing and asked if there was anyone present who would like to speak to the matter.

Earl McIntosh thanked the City Manager and City Councilmembers for their service. He distributed a handout highlighting taxes citizens must pay to live in Shawnee County and expressed concern with the housing and job markets. He asked the following questions: When the City and County consolidated the Parks and Recreation Departments it was said the savings would be so significant it would reduce property taxes, where is the \$5 million of savings and where did it go; why is the budget of the Topeka Police Department \$7.3 million and the Topeka Fire Department \$4.6 million more than comparable to cities of Topeka's size; and what is the City doing to collect back taxes from delinquent homeowners.

Joseph Ledbetter spoke in opposition of increasing the mill levy and expressed concern with the poverty rate in the community, as well as, increases in utility rates and loss of jobs. He encouraged the Governing Body to listen to constituents, ask more questions and demand accountability.

Upon hearing no further comments, Mayor Wolgast announced the public hearing closed.

ORDINANCE NO. 19916 introduced by City Manager Jim Colson, approving and adopting the operating budget for calendar year 2015 and appropriating the amounts for the purpose set forth therein was presented.

Councilmember Everhart reported the Budget Committee met on June 24, 2014 and recommended approval of the 2015 City of Topeka Operating Budget as amended, the amendments are reflected in the proposed ordinance.

Mayor Wolgast stated the Budget Committee report has been received.

Councilmember Everhart moved to adopt the ordinance which contains the 2015 City of Topeka Operating Budget as approved by the Budget Committee. The motion was seconded by Councilmember De La Isla.

Councilmember Schwartz expressed concern with Topeka being one of the top ten cities for renting as opposed to home ownership which causes a loss in property taxes and affects the City's revenues. She asked what this could mean for the City.

Councilmember De La Isla stated information has estimated 40% rent versus 60% homeownership and over 50% are low-income households which mean there is a severe crisis in homeownership in the community.

Jim Colson, City Manager, stated the City does not have a specific plan to address the issue at this time; however, the City is aware of the issue and would work closely with the City's Housing and Neighborhood Development Division through Community Development Block Grants (CDBG).

Councilmember De La Isla stated she is working closely with the City to address the issue, as well as, the Stages of Resource Targeting (SORT) and Topeka Opportunity to Own programs which provide affordable housing options. She noted renters are still paying property taxes because it is a requirement of landlords.

Councilmember Hiller stated the rent to homeowner ratio has been the same for the last 50 years; however, programs are being adjusted slowly and are very successful. She encouraged everyone to continue working on the issue and keep working on code compliance concerns because people do want to live in the city.

Councilmember Schwartz asked about the \$5 million savings expected from the City-County Parks and Recreation Department merger.

Doug Gerber, Administrative and Financial Services Director, reported the City continues to make debt service payments with a final payment of \$1 million in the 2015 operating budget. He noted some of the savings have been used to offset ongoing expenses associated with the merger.

Councilmember Everhart stated she believes there never was a savings and will be liable to pay for more years to come because the City is still paying debt service on all the buildings that were given to Shawnee County.

Mayor Wolgast stated when the Parks and Recreation Departments merged, the savings were not there as anticipated.

Councilmember Manspeaker stated many people are delinquent on their property taxes and expressed concern with the regression nature of sales tax. He encouraged the City to discover methods for a more progressive tax measure that would benefit the entire community.

Mayor Wolgast reported the number of delinquent property taxes collected is projected to be higher this year.

Councilmember Hiller stated the City Attorney's office has been working for a year on Parks and Recreation property transfers and it is still not complete. She asked if adopting the

ordinance would finalize the Transient Guest Tax and Social Service allocations. She thanked all City staff that worked hard to lower expenses for 2014 and is pleased to see no mill levy increase for 2015. She spoke in support of the 2015 City of Topeka Operating Budget and encouraged the Governing Body to continue to watch every budget closely. She noted the City would need to address utility rates in the near future and she hopes to see some property tax relief by next year.

Doug Gerber stated adopting the ordinance would finalize the Transient Guest Tax and Social Service allocations.

The motion to adopt the ordinance which contains the 2015 City of Topeka Operating Budget as approved by the Budget Committee carried. Mayor Wolgast voted "yes." Councilmember Schwartz voted "no." (9-1-0)

The ordinance was adopted on roll call vote as follows: Ayes: Hiller, Brown, Ortiz, Everhart, De La Isla, Manspeaker, Schmidt, Harmon and Mayor Wolgast -9. Noes: Schwartz -1.

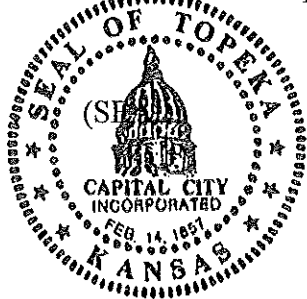
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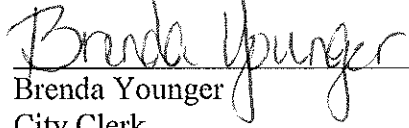
STATE OF KANSAS )

)

SHAWNEE COUNTY )

I, Brenda Younger, City Clerk of the City of Topeka, Kansas, County of Shawnee, do hereby certify that the above and foregoing is a true and correct copy of an excerpt of the minutes from the regular meeting of the City Council members, held on Tuesday, August 12, 2014 at 6:00 P.M., as the same appears on record in the Office of the City Clerk.



  
Brenda Younger  
City Clerk



# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

Publication Fees: \$6.50


CITY OF TOPEKA - CITY CLERK'S OFFICE  
215 SE 7TH ST RM 166  
TOPEKA KS 66603-3914

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

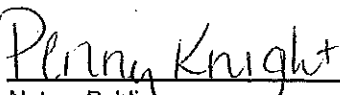
for 1 consecutive week(s), as follows:

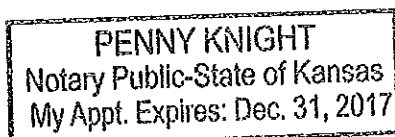
ORDINANCE #19916 SUMMARY  
8/18/14

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 18, 2014

  
\_\_\_\_\_  
Notary Public



### ORDINANCE NO. 19916

First published in The Topeka Metro News, Monday, August 18,  
2014.

#### City of Topeka Ordinance No. 19916 Summary

On August 12, 2014, the City of Topeka adopted Ordinance No. 19916  
introduced by City Manager Jim Colson, approving and adopting  
the operating budget for the City of Topeka, for the year 2015, and  
appropriating the amounts for the purpose as set forth therein. The  
complete text of this ordinance is available at the City of Topeka's  
web site at: <http://www.topeka.org>. You can also view or obtain one  
copy of the ordinance, at no cost, at the City Clerk's office at City  
Hall, 215 S.E. 7th Street, 1st floor. The City Attorney certifies that the  
summary is legally accurate and sufficient.  
8/18

L49801



# ***CITY OF TOPEKA***

---

CITY CLERK  
City Hall, 215 SE 7<sup>th</sup> St., Room 166  
Topeka, KS 66603-3914  
(785) 368-3940

Brenda Younger, C.M.C.  
E-mail: [byounger@topeka.org](mailto:byounger@topeka.org)  
Fax: (785) 368-3943  
[www.topeka.org](http://www.topeka.org)

## **CERTIFICATE**

I, Brenda Younger, City Clerk of the City of Topeka, Shawnee County, Kansas, do hereby certify that the attached is a true and correct copy of City of Topeka Charter Ordinance No. 19916 passed and approved by the Governing Body, August 12, 2014, as the same appears on record in the Office of the City Clerk.



*Brenda Younger*  
\_\_\_\_\_  
Brenda Younger, City Clerk

(Published in the Topeka Metro News August 18, 2014)

**ORDINANCE NO. 19916**

AN APPROPRIATION ORDINANCE introduced by City Manager Jim Colson, approving and adopting the operating budget for the City of Topeka, for the year 2015, and appropriating the amounts for the purpose as set forth therein.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TOPEKA, KANSAS, that:

Section 1. *Budget incorporated by reference as a part of this Ordinance.* The operating budget for the City of Topeka, Kansas, for the year 2015 as set forth in a 3 page document in the format prescribed by the Director of Accounts and Reports of the Kansas Department of Administration, as required by law, which has been published in a summary format together with a notice of public hearing, is hereby incorporated by reference as a part of this Ordinance with the same force and effect as if it were set forth herein in its entirety.

Section 2. *Budget approved and adopted.* The operating budget as described and incorporated by reference in Section 1 above is hereby approved and adopted as the operating budget for the year 2015.

Section 3. *Funds appropriated by budget.* The budget as approved and adopted herein shall constitute and shall be declared to be appropriations for the funds and departments as set forth therein, and the appropriations thus made shall not be used for any other purpose. No money in any fund or fund type shall be used to pay for any indebtedness created in excess of the amount appropriated for such fund or fund type, or for the departments of such fund or fund type as referred to in the operating budget. The appropriations made herein are for the year 2015 and no expenditures shall be incurred as being authorized by such appropriations prior to January 1, 2015 or subsequent to

December 31, 2015.

Section 4. *Budget amendments.* Any amendment to the operating budget must be approved by the Governing Body and enacted in accordance with the provisions of K.S.A. § 79-2929a.

Section 5. *As used in this ordinance "fund" is defined as follows:*

Fund. A fiscal and accounting entity with a self balancing set of accounts in which cash and other financial resources, all related liabilities and residual equities, or balances, and changes therein are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions, or limitations.

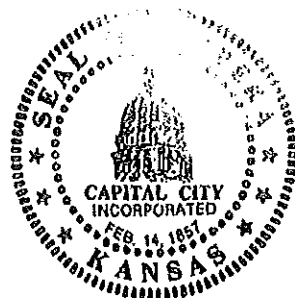
Section 6. *The following fund types are authorized:*

Governmental (or statutory) Fund Type: including General Fund, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds; Proprietary Fund Type: including Enterprise Funds and Internal Service Funds (fixed or flexible); and, Fiduciary Fund Type: including Trust and Agency Funds. This Ordinance applies to all funds as listed on the budget certificate and fund summary adopted and submitted to the county and state.

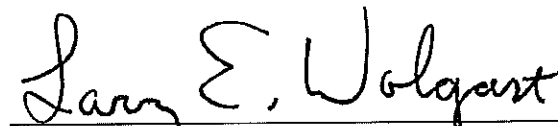
Section 7. This Ordinance shall take effect and be in force upon passage.


PASSED and APPROVED by the Governing Body on August 12, 2014.

CITY OF TOPEKA, KANSAS



ATTEST:

  
Larry E. Wolgast, Mayor

  
Brenda Younger, City Clerk

# 2015 Adopted Budget Expenditure Summary



Fund	2015 Adopted	By Ad Valorem Tax
<b>General Fund</b>	<b>90,924,879</b>	<b>25,138,290</b>
City Council	283,410	-
Executive	1,323,022	-
Legal	1,154,365	-
Admin and Finance	2,221,539	-
Municipal Courts	1,838,826	-
Human Resources	1,003,313	-
Mayor	120,035	-
Non Departmental	3,313,347	-
Prisoner Care	1,000,000	-
Housing & Neighborhood Development	181,021	-
General Fund Grants	514,097	-
Franchise Fee	100,100	-
Topeka Performing Arts Center	424,359	-
Cemeteries	170,000	-
Fire	26,445,947	-
Police	38,402,916	-
Public Works	7,698,983	-
Park and Recreation	1,522,424	-
Zoo	2,350,102	-
Planning	857,073	-
Downtown Business Improvement (BID)	186,276	-
Court Technology	45,000	-
Special Alcohol	600,000	-
Alcohol and Drug Safety	58,401	-
Law Enforcement	550,000	-
Special Liability	1,531,241	789,525
Transient Guest Tax	2,463,358	-
Employee Separation Fund	1,000,000	-
Retirement Reserve	900,000	-
KP&F Equalization	300,000	-
Neighborhood Revitalization	150,000	-
Historic Preservation	149,038	-
Countywide Half Cent Sales Tax (JEDO)	8,487,958	-
Special Highway (Motor Fuel)	6,515,292	-
Citywide Half Cent Sales Tax	16,370,047	-
Tax Increment Financing	192,450	-
Community Improvement Districts	262,210	-
Debt Service	24,430,765	14,649,280
Parking	3,106,817	-
Information Technology	3,460,732	-
Fleet	1,907,545	-
Facilities	1,466,652	-
Water	40,349,769	-
Stormwater	9,950,304	-
Wastewater	28,589,198	-
Insurance	1,253,300	-
Worker's Comp	1,392,194	-
Health Insurance	9,915,071	-
Risk Management Reserve	1,500	-
Unemployment	135,000	-
<b>Grand Total</b>	<b>256,644,996</b>	<b>40,577,095</b>



# CITY OF TOPEKA

CITY CLERK  
City Hall, 215 SE 7<sup>th</sup> St., Room 166  
Topeka, KS 66603-3914  
(785) 368-3940

Brenda Younger, C.M.C.  
E-mail: [byounger@topeka.org](mailto:byounger@topeka.org)  
Fax: (785) 368-3943  
[www.topeka.org](http://www.topeka.org)

## EXCERPT

COUNCIL CHAMBER, Topeka, Kansas, Tuesday, July 15, 2014. The Councilmembers of the City of Topeka met in regular session at 6:00 P.M., with the following Councilmembers present: Councilmembers Hiller, Brown, Ortiz, Everhart, De La Isla, Manspeaker, Schwartz, Schmidt and Harmon -9. Mayor Larry E. Wolgast presided -1.

The following is an excerpt of the minutes from the meeting of the Councilmembers of the City of Topeka, Kansas held July 15, 2014 at 6:00 P.M.:

ESTABLISHING a public hearing date of August 12, 2014, for the purpose of hearing and answering objections of taxpayers relating to the proposed City of Topeka 2015 Operating Budget; determining the maximum tax levy; and authorizing the publication of the public hearing notice in the Topeka Metro Newspaper was presented.

Councilmember De La Isla moved to approve the public hearing date of August 12, 2014, establish the mill levy cap at 39.736 and approve the publication of the public hearing notice. The motion seconded by Councilmember Everhart carried unanimously. Mayor Wolgast voted "yes." (10-0-0)

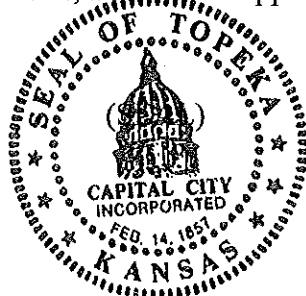
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STATE OF KANSAS )

)

SHAWNEE COUNTY )

I, Brenda Younger, City Clerk of the City of Topeka, Kansas, County of Shawnee, do hereby certify that the above and foregoing is a true and correct copy of an excerpt of the minutes from the regular meeting of the City Council members, held on Tuesday, July 15, 2014 at 6:00 P.M., as the same appears on record in the Office of the City Clerk.



*Brenda Younger*  
Brenda Younger  
City Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Topeka

will meet on August 12, 2014 at 6:00pm at City Council Chambers at 214 E Eighth Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Office of the City Clerk at City Hall and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

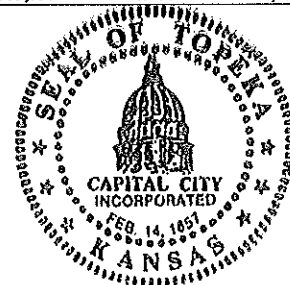
FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	81,035,550	24.146	86,754,202	24.960	90,924,879	25,138,290	24.617
Debt Service	39,495,841	10.915	21,946,847	13.999	24,430,765	14,649,280	14.346
Special Liability	666,699	0.777	1,065,542	0.777	1,531,241	789,525	0.773
Special Highway	6,062,905		6,571,331		6,515,292		
Special Alcohol and Drug	580,973		600,000		600,000		
Alcohol & Drug Safety	60,595		62,181		58,401		
Law Enforcement	330,708		632,889		550,000		
Transient Guest Tax	2,417,622		2,249,210		2,463,358		
Retirement Reserve	298,807				900,000		
KP&F Rate Equalization	167,466		300,000		300,000		
Neighborhood Revitalization			150,000		150,000		
Historical Asset Tourism	14,479		156,278		149,038		
Half Cent Sales Tax (JEDO)	6,168,683		3,502,500		8,487,958		
Half Cent Sales Tax (Street)	15,235,808		15,675,500		16,370,047		
Tax Increment Financing	357,673		172,625		192,450		
Court Technology	15,084		50,000		45,000		
Community Development	81,283		119,200		262,210		
Downtown Improvement	158,530		186,542		186,276		
Employee Separation	500,640		600,000		1,000,000		
Combined Utilities	61,099,615		65,406,215		78,889,271		
Public Parking	3,143,793		3,757,881		3,106,817		
Facilities	1,622,262		1,587,058		1,466,652		
IT	3,661,314		3,419,032		3,460,732		
Fleet	1,737,055		1,842,598		1,907,545		
Risk Funds	10,056,924		12,618,125		12,697,065		
Totals	234,970,310	35.838	229,425,756	39.736	256,644,996	40,577,095	39.736
Less: Transfers	7,690,165		4,663,223		6,371,237		
Net Expenditure	227,280,145		224,762,533		250,273,759		
Total Tax Levied	39,976,690		40,775,484		XXXXXXXXXXXX		
Assessed Valuation	998,992,682		1,029,273,763		1,021,158,406		
Outstanding Indebtedness, January 1,	2012	2013	2014				
G.O. Bonds	191,345,000	180,495,000	199,395,000				
Revenue Bonds	138,955,000	122,550,000	123,790,000				
Other	78,077,683	83,988,938	65,123,785				
Lease Purchase Principal	4,800,105	4,714,788	4,391,583				
Total	413,177,788	391,748,726	392,700,368				

\*Tax rates are expressed in mills

	2013 Actual	Mill Levy	2014 Expenditures	Mill Levy	2015 Budget Authority	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate
Metropolitan Transit Authority	4,544,654	4.200	4,589,737	4.200	4,779,625	4,289,282	4.200

*Brenda Younger*  
City Official Title City Clerk

Page No.



# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

Publication Fees: \$56.50

CITY OF TOPEKA - CITY CLERK'S OFFICE  
215 SE 7TH ST RM 166  
TOPEKA KS 66603-3914

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
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entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

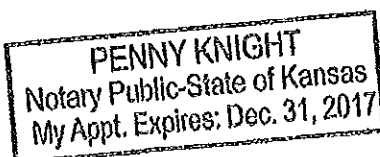
BUDGET HEARING -- (CITY OF TOPEKA)  
7/21/14

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2014

  
\_\_\_\_\_  
Notary Public



L49286



**NOTICE OF BUDGET HEARING**  
**Monday, July 21, 2014.**

345 USB

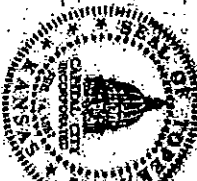
**The governing body of  
City of London**

Detailed budget information is available at the Office of the City Clerk at City Hall and will be available in the library and on the city website.

Mineral Tax Code is subject to change depending on the results of the 2012 legislative session and a number of the 2012-2013 session tax and revenue bills.

[illegible]

Frank Young  
City Official and City Clerk



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-7124

## HEARING

**NOTICE OF HEARING 2014-2015 GUDS**

The governing body of Unlady School District 3-05 will meet at the City of Unlady, 7014 S. 162<sup>nd</sup> Pl., Rt. 89, Southeast Education Center, 901 NW Lyons Rd., Jasper, KS 64503 for acquisition of temporary housing to the proposed site of all funds and the amount of tax to be levied. Planned budget information (including budget priority) is available at the Summer Education Conference and will be available at this meeting.

The "Tax Ratio" in the foreign currency, shown for comparative purposes, is subject to slight change depending on first assessed valuation. The amount of 2014 tax to be levied and expenditures (budgeted) establish the maximum limits of the 2014-2015 Budget.

OPERATING	Code	Actual Expenses	Actual Tax Rate	Actual Expenses	Actual Tax Rate	Actual Expenses	Amount of 2014 Tax to be Levied	Est. Tax Rate
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	06	21,497,206	20.00%	21,767,815	20.00%	21,891,146	4,180,000	20.00%
Supplemental General (LCS)	08	-	-	-	-	-	-	-
SPECIAL REVENUE	01	17,221,030	17.42%	17,282,100	17.01%	17,459,288	3,497,755	15.00%
Adult Supplemental Education	12-	0	0	0	0	0	-	-
Biological Education	14-	0	0	0	0	0	-	-
Capital Outlay	16	1,304,026	7.24%	1,361,298	2.97%	3,273,423	1,800,000	8.00%
Other Training	18	11,326	-	32,473	-	11,717	-	-
Other Services	24	1,757,028	-	1,766,256	-	1,848,078	-	-
Professional Development	26	36,043	-	13,861	-	37,000	-	-
Private Corporation Program	28	40,380	-	26,801	-	29,398	-	-
Summer School	29	567	-	2,837	-	25,098	-	-
Special Education	30	6,285,080	6.38%	6,381,022	6.38%	7,226,000	593,000	7.00%
Vocational Education	34	478,794	-	442,151	-	552,000	-	-
Federal Funds	37	362,442	-	565,732	-	320,017	-	-
Gifted and Talented	38	11,137	-	7,565	-	181,974	-	-
At Risk (K-12)	41	320,000	-	120,000	-	120,000	-	-
At Risk (K-12)	43	2,717,408	-	2,306,000	-	2,300,000	-	-
Refugee Special Placement Contribution	51	2,221,853	-	2,451,256	-	2,000,000	-	-
Transport & Student Material Contribution	55	203,450	-	592,207	-	2,000,000	-	-
Activity Fund	56	354,225	-	384,739	-	-	-	-
Other Services	57	-	-	-	-	-	-	-
Bond and Interest	62	2,234,573	6.78%	3,382,454	13.20%	4,722,655	2,187,314	9.50%
Special Assessment	67	0	0.00%	0	0.00%	10,071	-	-
TOTAL USED SERVICES/FUNDS	100	46,883,498	100.00%	49,832,771	83.07%	80,250,914	11,857,000	32.00%
Local Revenue	105	8,286,296	20.00%	8,147,015	20.00%	8,448,000	20.00%	20.00%
NET USED EXPENDITURES	110	40,597,202	20.00%	41,224,076	20.00%	44,855,259	20.00%	20.00%
TOTAL USED TAXES LEVIED	115	11,293,063	20.00%	11,744,730	20.00%	11,597,200	20.00%	20.00%
TOTAL TAXES LEVIED	125	11,293,063	-	11,744,730	-	11,597,200	-	-
Assessed Valuation - General Fund	128	\$204,556,067	-	\$209,656,665	-	\$209,656,665	-	-
Assessed Valuation - All Other Funds	130	\$221,029,295	-	\$220,055,452	-	\$220,055,452	-	-
Outstanding Indebtedness, July 1	2012	-	-	2013	-	2014	-	-
General Obligation Bonds	135	10,800,000	-	952,744,417	-	14,100,000	-	-
Lease Purchase Bonds	143	5,510,107	-	473,000	-	1,200,000	-	-
TOTAL	145	16,310,107	-	65,749,417	-	657,000	-	-
TOTAL USED TAXES	2012	-	-	2013	-	2014	-	-

**Sponsoring District Only**

### Check of the Equations

7/21

First published in The Topeka Metro News, Monday, July 21, 2014.

## NOTICE OF BUDGET HEARING

State of Kansas

## NOTICE OF BUDGET HEARING

The governing body of  
Virginia Sport Tourism Inc.

(Published in the Topeka Metro News May 12, 2014 and May 19, 2014)

**CHARTER ORDINANCE NO. 113**

A CHARTER ORDINANCE introduced by the City Council Policy and Finance Committee amending Charter Ordinance codified at Topeka Municipal Code Section A9-2 concerning the mill levy for the Topeka Metropolitan Transit Authority.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, THAT:

Section 1. That section A9-2, Levy of tax, of the Code of the City of Topeka, Kansas, is hereby amended to read as follows:

**Levy of tax.**

The governing body of the City of Topeka, Kansas may levy a tax not to exceed four and two-tenths (4.2) mills for ~~2013 and 2014~~2015. For ~~2015~~2016 and subsequent years, the levy may not exceed three (3) mills. The mill levy shall be upon all the taxable property within such city, as authorized by ordinance of the city, the proceeds of such tax levy to be used by the metropolitan transit authority of Topeka, Kansas, pursuant to Article IX of this code.

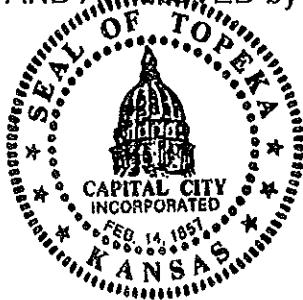
Section 2. This Ordinance shall be published once each week for two (2) consecutive weeks in the official City newspaper.

Section 3. This Charter Ordinance shall take effect sixty-one (61) days after final publication unless a sufficient petition for a referendum is filed and a referendum held on this Charter Ordinance as provided in Article 12, Section 5, Subdivision (c)(3), of the Kansas Constitution, in which case this Charter Ordinance shall become effective if approved by a majority of the electors voting therein.

Section 4. Upon the effective date of this Charter Ordinance, this Charter Ordinance shall be recorded by the City Clerk in a book maintained for such purposes with a statement of the manner of adoption and a certified copy shall be filed with the Secretary of State of the State of Kansas.

31           Section 5.   That original § A9-2 of the Code of the City of Topeka is hereby  
32 specifically repealed.

33           PASSED AND APPROVED by the Governing Body on May 6, 2014.



CITY OF TOPEKA, KANSAS

*Larry E. Wolgast*  
\_\_\_\_\_  
Larry E. Wolgast, Mayor

40   ATTEST:

41  
42   *Brenda Younger*  
43   \_\_\_\_\_  
44   Brenda Younger, City Clerk  
45



# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

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CITY OF TOPEKA - CITY CLERK'S OFFICE  
215 SE 7TH ST RM 166  
TOPEKA KS 66603-3914

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

for 2 consecutive week(s), as follows:

CHARTER ORDINANCE # 113  
5/12/14 5/19/14

Pam Rogers  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

May 19, 2014  
Penny Knight  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2017

### CHARTER ORDINANCE NO. 113

First published in The Topeka Metro News, Monday, May 12, 2014.

### CHARTER ORDINANCE NO. 113

A CHARTER ORDINANCE introduced by the City Council Policy and Finance Committee amending Charter Ordinance codified at Topeka Municipal Code Section A9-2 concerning the mill levy for the Topeka Metropolitan Transit Authority.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, THAT:

**Section 1.** That section A9-2, Levy of tax, of the Code of the City of Topeka, Kansas, is hereby amended to read as follows:

#### Levy of tax.

The governing body of the City of Topeka, Kansas may levy a tax not to exceed four and two-tenths (4.2) mills for 2013 and 2014. For 2015 and subsequent years, the levy may not exceed three (3) mills. The mill levy shall be upon all the taxable property within such city, as authorized by ordinance of the city, the proceeds of such tax levy to be used by the metropolitan transit authority of Topeka, Kansas, pursuant to Article IX of this code.

**Section 2.** This Ordinance shall be published once each week for two (2) consecutive weeks in the official City newspaper.

**Section 3.** This Charter Ordinance shall take effect sixty-one (61) days after final publication unless a sufficient petition for a referendum is filed and a referendum held on this Charter Ordinance as provided in Article 12, Section 5, Subdivision (c)(3), of the Kansas Constitution, in which case this Charter Ordinance shall become effective if approved by a majority of the electors voting therein.

**Section 4.** Upon the effective date of this Charter Ordinance, this Charter Ordinance shall be recorded by the City Clerk in a book maintained for such purposes with a statement of the manner of adoption and a certified copy shall be filed with the Secretary of State of the State of Kansas.

**Section 5.** That original § A9-2 of the Code of the City of Topeka is hereby specifically repealed.

PASSED AND APPROVED by the Governing Body on May 6, 2014.

CITY OF TOPEKA, KANSAS

Larry E. Wolgast, Mayor

ATTEST:

Brenda Younger, City Clerk

### STATEMENT OF MANNER OF ADOPTION OF FOREGOING

The foregoing Charter Ordinance No. 113 was passed on the 6th day of May, 2014, as shown by the minutes, Book 2014 Page \_\_\_\_\_ by a vote of 10 for and none against, being not less than two-thirds (2/3) of the members-elect of the governing body, published in the Topeka Metro News, the official city newspaper, on the 12th day of May, 2014, and on the 19th day of May, 2014, being once each week for two (2) consecutive weeks, and there being no petition demanding a referendum filed with the City Clerk within sixty (60) days after the final publication, said Charter Ordinance took effect on the 20th day of July, 2014.

Brenda Younger, City Clerk

### CERTIFICATE

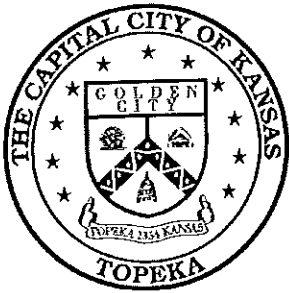
CITY OF TOPEKA )  
COUNTY OF SHAWNEE ) ss:  
STATE OF KANSAS )

I, Brenda Younger, City Clerk of the City of Topeka, County of Shawnee, State of Kansas, do hereby certify that the above and foregoing, consisting of 3 typewritten pages, including the page upon which this Certificate is written, is a full true and correct copy of Charter Ordinance No. 113 of the said City of Topeka, that all acts and things required by Article 12, Section 5 of the Constitution of the State of Kansas were done and performed in the manner and within the time prescribed and that said Ordinance became effective on the 20th day of July, 2014.

Brenda Younger, City Clerk

5/12 5/19

L48154



# CITY OF TOPEKA

CITY CLERK  
City Hall, 215 SE 7<sup>th</sup> St., Room 166  
Topeka, KS 66603-3914  
(785) 368-3940

Brenda Younger, C.M.C.  
E-mail: [byounger@topeka.org](mailto:byounger@topeka.org)  
Fax: (785) 368-3943  
[www.topeka.org](http://www.topeka.org)

## EXCERPT

COUNCIL CHAMBER, Topeka, Kansas, Tuesday, May 6, 2014. The Councilmembers of the City of Topeka met in regular session at 6:00 P.M., with the following Councilmembers present: Councilmembers Hiller, Campos II, Ortiz, Everhart, De La Isla, Manspeaker, Schwartz, Schmidt and Harmon -9. Mayor Larry E. Wolgast presided -1.

The following is an excerpt of the minutes from the meeting of the Councilmembers of the City of Topeka, Kansas held May 6, 2014 at 6:00 P.M.:

CHARTER ORDINANCE NO. 113 introduced by City Manager Jim Colson, amending City of Topeka Code Section A9-2 and repealing said original section concerning the Topeka Metropolitan Transit Authority was presented.

Councilmember Manspeaker gave the Policy and Finance Committee report and stated the Committee recommended the current mill levy of 4.2 mills continue for 2015 by a vote of 3-0-0.

Mayor Wolgast stated they are approving the mill levy cap at this time because TMTA's fiscal year begins July 1.

Councilmember Ortiz reported beginning in 2016, and subsequent years, the mill levy is scheduled to drop to 3 mills; however, she hopes the Council will consider raising the mill levy permanently which could support resuming night and weekend services, as well as, accommodate services to facilities such as the MARS Chocolate Plant.

Councilmember Manspeaker moved to adopt the charter ordinance. The motion seconded by Councilmember De La Isla carried unanimously. Mayor Wolgast voted "yes." (10-0-0)

The ordinance was adopted on roll call vote as follows: Ayes: Hiller, Campos II, Ortiz, Everhart, De La Isla, Manspeaker, Schwartz, Schmidt, Harmon and Mayor Wolgast -10.

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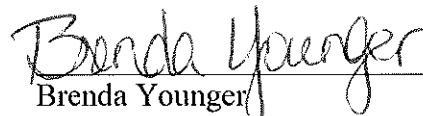
STATE OF KANSAS )

)

SHAWNEE COUNTY )

I, Brenda Younger, City Clerk of the City of Topeka, Kansas, County of Shawnee, do hereby certify that the above and foregoing is a true and correct copy of an excerpt of the minutes from the regular meeting of the City Council members, held on Tuesday, May 6, 2014 at 6:00 P.M., as the same appears on record in the Office of the City Clerk.



  
Brenda Younger  
City Clerk